

The Richlands Town Council/Staff held a Budget Work Session Meeting in the Richlands Council Chambers on April 23, 2019 at 6:30pm with the following present:

Mayor:	Paul Crawford
Town Manager:	Tim Taylor
Town Clerk:	Connie Allen
Council Members:	Vickie England, Rod Cury, Mary Ann Strong
Council Members Absent:	Richard Brown, Rick Wood, Doug Ratliff
Staff Present:	George West, Gordon Russ, Kevin Blankenship, Jimmy Keene, Frank Dorton, Adrienne Cordle, Brad Beavers

Mayor Crawford – Called the meeting to order.

Vickie England gave the invocation and led the Pledge of Allegiance.

Tim - Introduced Rick Chitwood with T & L Consulting Engineers.

Rick - Discussed short- and long-term goals- Water Treatment Plant Improvements, Fluoride System Replacement, WWTP Upgrade/Improvements, Distribution System Disinfection Byproducts Evaluation. (Handouts to each person)

Project Schedule Distribution System Disinfection Byproducts Evaluation – PER funded by Virginia Department of Health.

Fluoride System Replacement - Applied for grant funding for the project from Virginia Department of Health.

WTP has upgrades that will need done as well as WWTP upgrades and improvements.

DEQ & VDH funding agencies requires your average customer bill to be 1% of the median household income - $\$29,487 \times 1\% = 294.87$. We are currently at $\$24.15$ for 3700.

Cost to build new WTP today would be between $\$34,000,000/\$40,000,000$. The WWTP has been taken care of, well maintenance by staff therefore can salvage approximately 55% to 70% of what already exists. Will review possible cost after possible funding sources fund what rate adjustments need in the next three (3) years.

Adrienne - Reviewed Budget Summary for Water Plant, Wastewater Plant and Line Maintenance.

Council Concerns/Comments:

Rod - When is the best time to visit the Wastewater Plant?

Jimmy - Anytime

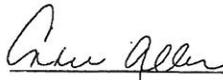
Mary Ann - I am disappointed in the attendance of the meetings.

Mayor Crawford - Do I hear a motion to adjourn?

Mary Ann - I make the motion to adjourn, Vickie seconded the motion.

Mayor Crawford - We have a motion and a second, any further discussion? All those in favor of the motion say yes. All those that oppose say no. Motion carries – 3/0.

Adjourned.



Connie Allen, Town Clerk



Paul Crawford, Mayor